

**TOWN COUNCIL OF SUDLERSVILLE  
RESOLUTION NO. 2026 - 002**

**A RESOLUTION OF THE TOWN COUNCIL OF SUDLERSVILLE, MARYLAND  
APPROVING AND ADOPTING THE FY27 BUDGET**

**WHEREAS**, the Town Council of Sudlersville, Maryland (the "Town") is a municipal corporation of the State of Maryland; and

**WHEREAS**, the Town is located in Queen Anne's County, Maryland; and

**WHEREAS**, the Town of Sudlersville Charter Section 5.6 requires the Town Commissioners held a public meeting on the proposed budget on May 6, 2026.


**WHEREAS**, the Town of Sudlersville Charter requires the Final budget shall be prepared and adopted in the form of a resolution.

**WHEREAS**, the Town of Sudlersville Charter requires a favorable majority of the total elected members Commission membership shall be necessary for adoption.

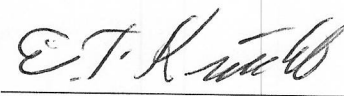
**NOW, THEREFORE, BE IT RESOLVED** by the Town Commissioners of Sudlersville, Maryland hereby approve as presented and attached hereto the FY27 Budget with a Real Property Tax Rate of \$0.167 per \$100 assessable value and a Personal Property Tax Rate \$0.47 per assessable value. 0

**INTRODUCED AND PASSED** at a regular Town Meeting held on May 6, 2026

**ATTEST:**


  
Dr. Faith Elliott Rossing  
Town Clerk


**THE TOWN COUNCIL OF SUDLERSVILLE**

  
E.T. Kimble, President

  
John Haag, Vice President

  
Sharon Dilks, Member

  
Marcia Costa Martin, Member

  
Keith Griffith, Member

Description	FY2027 Proposed	Notes
General Fund Revenues	363,515	
General Fund Expenditures	363,515	
<b>Surplus (Deficit)</b>	<b>0</b>	

Revenue Category	FY2023 Actual*	FY2026 Budget	FY2027 Proposed	Notes
Property Taxes	69,709	-	81,270	2.5% increase per year
Other Taxes	134,264	-	163,199	5% increase per year - income and admission/amusement, public utility taxes
Intergovernmental - State	50,495	-	30,000	HUR
Intergovernmental - County	20,728	-	55,000	Tax rebate - from County for duplication of services*
Licenses and Permits	904	-	1,000	P&Z permitting fees
Rental Income	15,879	-	-	Sold the tower lease, no more annual revenue
Fines and Forfeitures	113,622	-	33,047	Red light camera fines cannot exceed 10% of revenue
Miscellaneous	1,471	-	-	
<b>TOTAL</b>	<b>407,072</b>	<b>-</b>	<b>363,515</b>	

\* based on number of tax accounts in the town jurisdiction - growth will earn more money - like Foxx Farms  
Goal to pay County back in 10 years

Budget - multi-step process  
Where revenue comes from

Taxable Assessment	50,370,800	From SDAT
Homestead Assessment	(1,706,252)	From SDAT
NET ASSESSMENT	48,664,548	From SDAT
Current Rate	0.1670	per \$100 of assessed value
Generates:	81,270	
Proposed Rate		Rate needed to cover expenditures

Department/Function	FY2023 Actual*	FY2027 Proposed	Notes
<b>General Government</b>	-	<b>119,651</b>	
Salaries		23,400	Clerk/Treasurer
Benefits		1,451	Clerk/Treasurer
Office Supplies		3,000	
Operating Supplies			
Equipment Rental			
Veh Maint			
Bldg & Grnds Maint			
Professional Services		70,000	Auditor, Town Engineer, Town Attorney
Contracted Services			
Communications		600	Phones, Internet,
Postage		600	
Advertising		1,500	Public Notices
Insurance		6,000	LGIT
Dues & Subscriptions		3,500	Quickbooks + MML
Training & Travel		5,000	
Electric		1,800	
Water/Sewer		800	
Gas		2,000	
Rents & Leases			
Transfers			
Contingency			

Public Works	-	110,911	
Salaries		26,000	Maint staff
Benefits		1,612	Maint staff
Office Supplies			
Operating Supplies (gas/oil)		2,500	
Equipment Rental			
Veh Maint			
Bldg & Grnds Maint		5,000	
Street Maint		2,500	
Equipment Maint		1,000	
Professional Services			
Contracted Services		50,000	Trash contract
Dues & Subscriptions		299	
Electric		22,000	
Water/Sewer			
Gas Propane & Heating Oil			
Rents & Leases			
Other			
<b>Parks and Recreation (Town Park)</b>	-	-	
Bldg & Grnds Maint			
Contracted Services			
Electric			
<b>Planning &amp; Zoning</b>	-	-	
Office Supplies			
Operating Supplies			
Professional Services			
Contracted Services			
Communications			
Postage			
Advertising			
Dues & Subscriptions			
Training & Travel			

<b>Library</b>			<b>68,399</b>
Salaries			51,720
Benefits			3,579
Electric			1,800
Water/Sewer			800
Maintenance and Repairs			2,500
Propane			2,000
<b>Transfers Out</b>			<b>9,554</b>
Reserve Fund			9,554
Vehicles			Essentially Savings or Cushion
Infrastructure			
Buildings			
<b>Debt Service</b>			<b>55,000</b>
Principal			55,000
Interest			Repayment to County
<b>TOTAL</b>			<b>363,515</b>

